

**Green Mountain Rug Hooking Guild, Inc**  
**Profit & Loss Prev Year Comparison**  
**January through December 2020**

	Jan - Dec 20	Jan - Dec 19
<b>Income</b>		
<b>Donation</b>		
Nancy Jewett Wool	2,692.25	3,032.32
On line raffle	4,352.59	0.00
Donation - Other	190.00	50.00
<b>Total Donation</b>	<b>7,234.84</b>	<b>3,082.32</b>
<b>Lake Morey Raffle</b>	<b>0.00</b>	<b>280.00</b>
<b>Membership</b>		
Guild Members	5,025.00	5,725.00
<b>Total Membership</b>	<b>5,025.00</b>	<b>5,725.00</b>
<b>Misc Income</b>	<b>162.00</b>	<b>7.29</b>
<b>Newsletter Advertising Income</b>	<b>100.00</b>	<b>25.00</b>
<b>Programs Income</b>		
<b>Fall Meeting</b>		
Vendor Income	0.00	110.00
Fall Meeting - Other	220.00	7,485.00
<b>Total Fall Meeting</b>	<b>220.00</b>	<b>7,595.00</b>
<b>Spring Meeting</b>	<b>0.00</b>	<b>150.00</b>
<b>Summer Hook-in</b>		
Vender Income	0.00	45.00
Summer Hook-in - Other	0.00	2,705.00
<b>Total Summer Hook-in</b>	<b>0.00</b>	<b>2,750.00</b>
<b>Total Programs Income</b>	<b>220.00</b>	<b>10,495.00</b>
<b>Show Income</b>		
Vendors	0.00	0.00
Workshop	0.00	0.00
<b>Total Show Income</b>	<b>0.00</b>	<b>0.00</b>
<b>Stoweflake Raffle</b>	<b>0.00</b>	<b>540.00</b>
<b>Total Income</b>	<b>12,741.84</b>	<b>20,154.61</b>
<b>Gross Profit</b>	<b>12,741.84</b>	<b>20,154.61</b>
<b>Expense</b>		
<b>Administrative Expense</b>		
<b>Bank Charge</b>		
Pay Pal Fees	6.31	81.54
Wild Apricot Fees	160.62	288.44
Bank Charge - Other	0.00	20.31
<b>Total Bank Charge</b>	<b>166.93</b>	<b>390.29</b>
<b>Insurance</b>	<b>1,194.20</b>	<b>1,194.20</b>
<b>Office Supplies</b>	<b>41.29</b>	<b>0.00</b>
<b>Postage and Delivery</b>	<b>198.87</b>	<b>0.00</b>
<b>Professional Fees</b>	<b>400.00</b>	<b>400.00</b>
<b>Telephone</b>	<b>0.00</b>	<b>-5.37</b>
<b>Total Administrative Expense</b>	<b>2,001.29</b>	<b>1,979.12</b>
<b>Education Kits</b>	<b>107.52</b>	<b>132.54</b>
<b>Misc Expense</b>	<b>310.00</b>	<b>0.00</b>
<b>Programs Expense</b>		
Fall Meeting	0.00	4,986.70
Spring Meeting	0.00	250.00
Summer Hook-in	0.00	2,718.81
<b>Total Programs Expense</b>	<b>0.00</b>	<b>7,955.51</b>
<b>Scholarship Expense</b>		

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<b>Anne Ashworth Scholarship</b>	0.00	170.00
<b>Total Scholarship Expense</b>	0.00	170.00
<b>Show Expenses</b>		
<b>Facility</b>	-3,961.58	3,961.58
<b>Gifts and Recognitions</b>	450.00	0.00
<b>Miscellaneous</b>	1,087.00	0.00
<b>Publicity</b>	2,428.18	1,117.00
<b>Total Show Expenses</b>	3.60	5,078.58
<b>Storage Rental</b>	3,144.00	3,144.00
<b>Website</b>	2,009.82	1,869.63
<b>Total Expense</b>	7,576.23	20,329.38
<b>Net Income</b>	<u><u>5,165.61</u></u>	<u><u>-174.77</u></u>